

Offer 401-HHS-002: Child Support Recovery Unit

Offer Total: \$ 53,952,316

General Fund Need: \$ 14,860,299

Offer Description:

Child Support establishes the legal obligation of both parents to provide for their children and enforces the obligation established by the court. CSRU is seeking funding to address increased operating costs including Department of Administrative Services Information Technology Enterprises email services and information security office, rent, utilities, and interest to the Federal government on child support payments.

This offer seeks to secure paternity for no less than 90% of the children, secure child support orders for no less than 82% of all child support cases in our caseload, and collect no less than 68% of all support in the month in which it is due. \$330M will be collected for Iowa's children through the enforcement work of staff and attorneys. Of this \$9.2M (state share) at current FMAP will be secured for TANF and \$1.6M (state share) will be secured for Foster Care.

SFY 2011 Enacted Budget (Status Quo Funding)

Child Support Recovery Unit	\$	11,877,414
Child Support Recovery Unit - ARRA Restoration	\$	1,662,001
Child Support Recovery Unit - Underground Storage Tank Fund	\$	250,000
<u>General Administration</u>	<u>\$</u>	<u>952,326</u>
Total State \$ Appropriated:	\$	14,741,741

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Increased costs of service, including Department of Administrative Services Information Technology Enterprise email services and information security office, rent, utilities, and interest to the Federal government on child support payments received. (\$114,436 CSRU) (\$4,122 General Administration)	\$ 118,558

Total Requested for Current Service Level Funding: \$ 118,558

General Fund Total	\$14,860,299
---------------------------	---------------------

General Fund Change From Prior Year	\$118,558
--	------------------

Total Funding Summary:

State Funding Total:	\$14,860,299
-----------------------------	---------------------

Breakout:	Program	General Admin	Field
General Fund	\$ 13,907,973	\$ 952,326	\$ -
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 13,907,973	\$ 952,326	\$ -

Federal Funding Total:	\$38,157,017
-------------------------------	---------------------

	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ 37,428,051	\$ 728,966	\$ -
Total	\$ 37,428,051	\$ 728,966	\$ -

Offer 401-HHS-002: Child Support Recovery Unit

Other Funding Total:			\$935,000
-----------------------------	--	--	------------------

	Program	General Admin	Field
Fees	\$ 935,000	\$ -	\$ -
	\$ -		\$ -

Totals	Program	General Admin	Field
	\$ 52,271,024	\$ 1,681,292	\$ -

Offer Total
\$53,952,316

FTEs included in offer:

FTEs	Admin	Field
	9.97	
	Program	Other
	474.00	57.00

"Other" FTE's are contracted county employees working in CSRU offices.